

What We Protect:



**10,302 acres
of land**



**70.7 miles
of roads**



**244 acres
of water**



**2,503
households**



**3,560
school children**



**Animals, people
and structures**



**Nature
Preserves**



**+\$2 Billion in
property value**

New Firehouse/ Emergency Services Dept.

REVISED Proposal – Budget Review



Planning for the Future



Planning Priorities

✓ Safety-compliant

✓ Functional from Day 1

✓ Future-focused

✓ Efficient

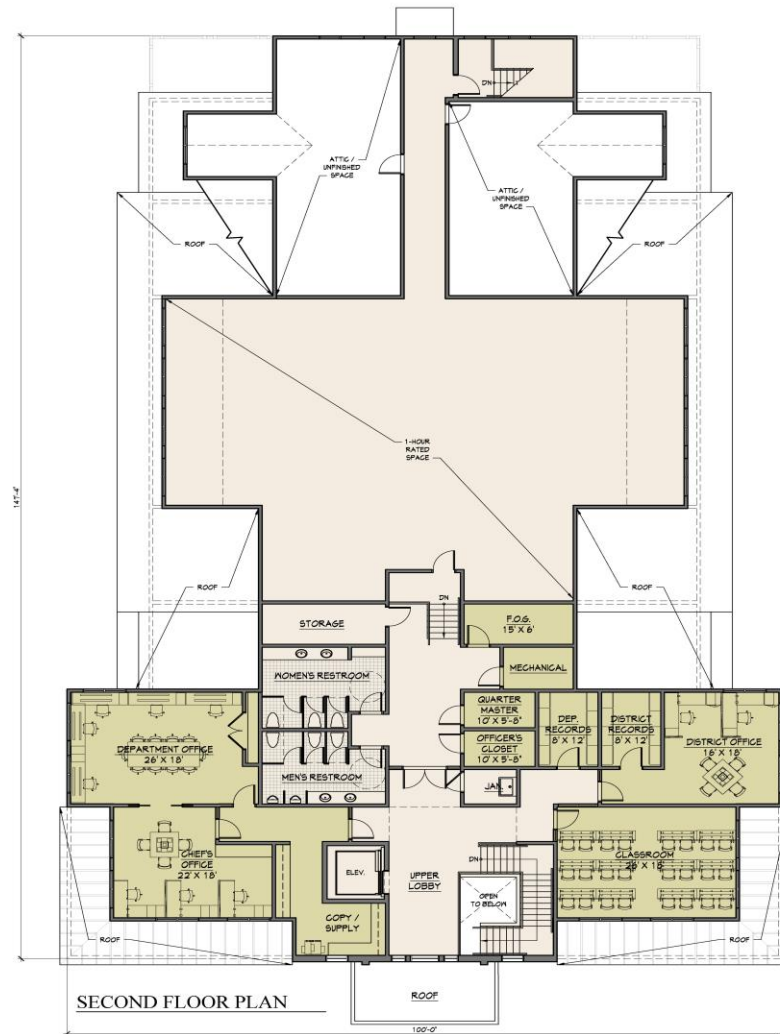
✓ ***COLLABORATIVE***

✓ ***Smaller***

✓ ***Less Cost***

Budgeting Priorities

- ✓ Reduction in bond amount vs. April
- ✓ Eliminate reliance on anticipated funding
- ✓ Operationally functional from Day 1





EXTERIOR ELEVATION - EAST



EXTERIOR ELEVATION - SOUTH



EXTERIOR ELEVATION - WEST



EXTERIOR ELEVATION - NORTH





April 2019



FRONT EXTERIOR ELEVATION - PREVIOUS PROPOSAL

1/8" = 1'-0"

(BY H2M ARCHITECTS + ENGINEERS)

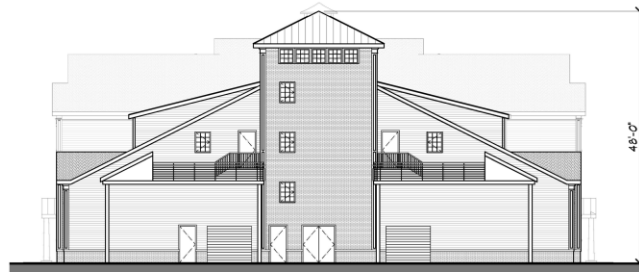
November 2019



FRONT EXTERIOR ELEVATION - CURRENT PROPOSAL

1/8" = 1'-0"

(BY SULLIVAN ARCHITECTURE, P.C.)



REAR EXTERIOR ELEVATION - PREVIOUS PROPOSAL

1/8" = 1'-0"

(BY H2M ARCHITECTS + ENGINEERS)



REAR EXTERIOR ELEVATION - CURRENT PROPOSAL

1/8" = 1'-0"

(BY SULLIVAN ARCHITECTURE, P.C.)

Proposed Project – Comparative Budget

	April Bond	11/13/2019	\$ Savings	% Change
Building	\$14,900,000	\$10,600,000	\$4,300,000	-28.9%
Sitework	\$3,500,000	\$2,500,000	\$1,000,000	-28.6%
Fixtures, Furniture & Equipment (FF&E)	\$725,000	\$315,000	\$410,000	-56.6%
Soft Costs	\$2,100,000	\$2,302,000	-\$202,000	9.6%
TOTAL COSTS	\$21,225,000	\$15,717,000	\$5,508,000	-26.0%
Sources of Funding	\$3,752,000	\$967,000		
BOND AMOUNT	\$17,500,000	\$14,750,000	\$2,750,000	-15.7%

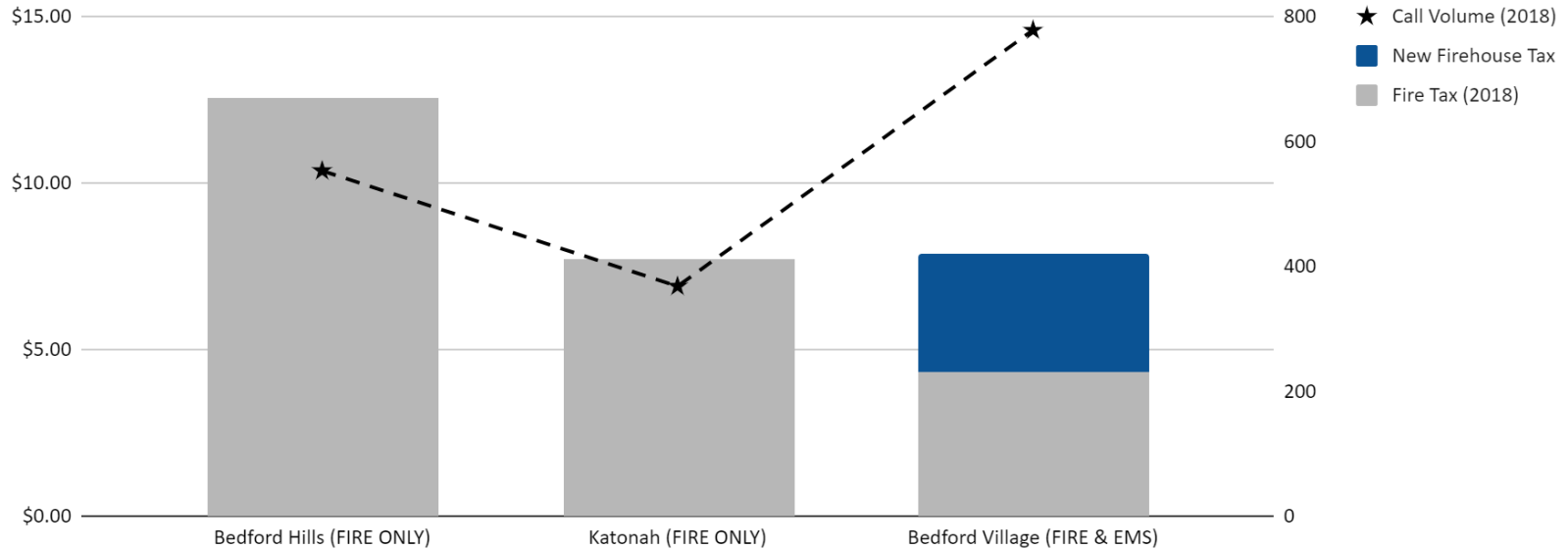
Key Savings Drivers

- **Size Reduction**
 - 4,500 sq.ft. in size, 1,500 sq.ft. in site footprint, 7+ ft. in building height
 - Removal of basement, Removal of tower
- **Pilings**
 - Elimination of 65ft. deep pilings
- **Unfinished Areas**
 - Kitchen, large meeting room
- **Re-using Select Fixtures and Equipment**

Impact Per Household

<u>ASSESSED VALUE</u>	<u>MIN INCREASE</u>	<u>MAX INCREASE</u>	<u>MEDIAN INCREASE</u>
≤\$50,000	\$0	\$179	\$89
\$50,100 - \$75,000	\$181	\$269	\$232
\$75,100 - \$100,000	\$269	\$358	\$307
\$100,100 - \$150,000	\$358	\$533	\$428
\$150,100-\$250,000	\$539	\$888	\$666
\$250,100 +	\$895	\$8,448	\$1,147
Typical Assessed Value - Increase			\$253.41
Impact per month			\$21.12
Impact per day			\$0.70

Bedford – Doing More with Less



Comparison of current/proposed fire tax vs. call volume for local Fire Districts

Key Upcoming Dates

Tuesday, November 26 th	7:30pm	Public Meeting, Bond Vote Resolution
Tuesday, December 10 th	6:00pm-9:00pm	District Elections
Wednesday, December 18 th	9:30am	Info Session (CLC)
Monday, December 30 th	12:15pm	Info Session and Lunch (BFD)
Wednesday, January 8 th	5:45pm	Info Session (BFD – <i>includes babysitting</i>)
Friday, January 10 th	6:30pm	Info Session (BFD)
Sunday, January 12 th	3:00pm	Info Session (CLC)

MID-JANUARY – BOND VOTE